

CITY OF DEL CITY
 FY 2022-23 BUDGET
 October 17, 2022

EXHIBIT A

GENERAL FUND (01)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue					
01-4630	Sale of Personal Property	520,315	40,807	561,122	4100 SE 12 & 1417 Mallard & 1115 Hampton 2020 Ice Storm
01-4699	FEMA Reimbursement	3,094	143,152	146,246	
			183,959		

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Expense					
01-549-801	Fund Balance	827,491	183,959	1,011,450	Sale of Land & Ice Storm Reimb.
			183,959		

ECONOMIC DEV. (34)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Expense					
34-575-376	Professional Services	298,500	111,000	409,500	Payment to Half Printing/Flyer Comprehensive Plan/Flyer
34-575-393	Marketing	-	1,000	1,000	
34-575-801	Unappropriated Fund Bal	3,172,496	(112,000)	3,060,496	